

# Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2018  
 Current Dates: 3/1/2018 - 3/31/2018  
 Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$509.69	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	5,840.20	\$3,219.68	5	25,105.00	\$19,398.74	16	\$0.00	0.00%
Residential Home Energy Services - Measures	55,149.00	\$136,266.01	76	165,047.10	\$346,736.38	240	\$1,560,785.51	22.22%
Residential Home Energy Services - RCS	0.00	\$6,495.00	38	0.00	\$37,125.64	161	\$200,492.85	18.52%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,910.00	\$6,090.00	4	28,991.20	\$24,125.00	47	\$0.00	0.00%
Residential Consumer Products	5,286.00	\$450.00	9	24,183.20	\$4,065.50	56	\$0.00	0.00%
Residential Lighting	242,332.80	\$18,868.80	1,188	5,317,397.40	\$283,421.80	24,522	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$41,716.08	34	\$0.00	0.00%
<b>Res Subtotal</b>	<b>316,518.00</b>	<b>\$171,389.49</b>	<b>1,320.00</b>	<b>5,560,723.90</b>	<b>\$757,098.83</b>	<b>25,078</b>	<b>\$1,761,278.36</b>	
<b>Res % of Total</b>	<b>56.41%</b>	<b>47.41%</b>	<b>96.49%</b>	<b>92.87%</b>	<b>75.96%</b>	<b>99.61%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	16,091.80	\$18,935.56	23	37,460.82	\$46,338.84	45	\$309,265.20	14.98%
Low-Income Multi-Family Retrofit	1,910.50	\$762.72	2	3,812.10	\$2,363.02	4	\$0.00	0.00%
<b>LI Subtotal</b>	<b>18,002.30</b>	<b>\$19,698.28</b>	<b>25.00</b>	<b>41,272.92</b>	<b>\$48,701.86</b>	<b>49</b>	<b>\$309,265.20</b>	
<b>LI % of Total</b>	<b>3.21%</b>	<b>5.45%</b>	<b>1.83%</b>	<b>0.69%</b>	<b>4.89%</b>	<b>0.19%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	16,999.10	\$800.00	14	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	168.00	\$100.00	1	1,191.50	\$350.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	55,249.78	\$26,951.50	7	55,249.78	\$27,926.50	9	\$212,360.81	13.15%
C&I Existing Building Retrofit - Municipal	0.00	\$5,100.00	9	0.00	\$5,100.00	9	\$0.00	0.00%
C&I Small Business	38,921.48	\$34,853.93	5	49,594.74	\$42,712.08	10	\$600,804.86	7.11%
C&I Multifamily Retrofit	132,227.00	\$103,445.40	1	132,227.00	\$103,445.40	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	130,234.96	\$10,637.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>226,566.26</b>	<b>\$170,450.83</b>	<b>23.00</b>	<b>385,497.09</b>	<b>\$190,970.98</b>	<b>49</b>	<b>\$813,165.67</b>	
<b>C&amp;I % of Total</b>	<b>40.38%</b>	<b>47.15%</b>	<b>1.68%</b>	<b>6.44%</b>	<b>19.16%</b>	<b>0.19%</b>	<b>28.20%</b>	
<b>Total</b>	<b>561,086.56</b>	<b>\$361,538.60</b>	<b>1,368</b>	<b>5,987,493.91</b>	<b>\$996,771.67</b>	<b>25,176</b>	<b>\$2,883,709.24</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.