SwingsExpenditures <th< th=""><th></th><th colspan="3">Current Period</th><th colspan="5">Cumulative Period</th></th<>		Current Period			Cumulative Period				
Residential New Construction (Low- Income)0.00\$\$0.00<	Program Initiative			Participants			Participants	Budget	
Income)ImageImageImageImageImageImageResidential Multi-Family Retroits - Masures5,840.20\$3,212.66\$5,195.00\$15,677.10\$3,496.763.382.00\$1,500.755.1\$2,2286Residential Home Energy Services - RCS0.00\$5,495.000.008\$0.00\$5,71.25.4\$1.61\$200.492.55\$2,2286Residential Home Energy Services - RCS0.00\$5,495.000.00\$30.00\$5,71.25.4\$1.61\$200.492.55\$1.65.097.10Residential Home Energy Services - RCS0.00\$5,91.000.00\$2,41.32.50\$5,50.000.00%Residential Home Energy Services - RCS0.00\$42.891.20\$4,06.55.0\$5,00.000.00%Residential Home Energy Services - RCS0.000\$9\$4,13.20\$4,06.55.0\$5,00.000.00%Residential Hotting Commer Products5,286.00\$1,080.00\$5,07.33.97\$4,38.21.80\$1,76.17.83.67\$1,76.17.83.67Res Subtotial316,518.00\$1,71,389.491,320.00\$5,607.33.00\$757.098.83\$2,507.83\$1,61.08.47Res Subtotial11,91.05\$757.2723,312.10\$4,30.20\$1,60.00\$1,00.00 <td>Residential New Construction</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>0.00</td> <td>\$509.69</td> <td>2</td> <td>\$0.00</td> <td>0.00%</td>	Residential New Construction	0.00	\$0.00	0	0.00	\$509.69	2	\$0.00	0.00%
Residential Home Energy Services - RCS Measures55,149.00\$135,266.00761155,047.10\$4346,736.382.24\$1156,0785.51\$22.22% MeasuresResidential Home Energy Services - RCS0.00\$6,495.000.00\$5,7125.641.16\$20,0492.851.8.52%Residential Behavior / Feedback Program0.00\$6,090.00428,991.20\$24,125.000.00\$0.000.000%Residential Consumer Products5,286.00\$450.00924,832.00\$4,055.005.565.505.000.00%Residential Lighting224,332.80\$1,83,688.801,188\$3,1737.70\$283,421.8024,522.90.00%Residential HAT Loan0.00\$100.00\$41,715.00\$1,616.900.00%\$1,616.90\$1,000.00\$1,174.78.35Res % of Total55,60,723.90\$75,60,723.90\$75,708.8325,507\$1,61.08%\$1,930.501.4.8%Low-Income Single Family Retroff1,900.90\$1,900.90\$1,912.78\$309,265.20\$1,85%1.8.3%0.6.0%\$4,89%0.09%\$309,265.20\$1,912.78Li % of Total18,002.90\$500.000.00\$41,722.92\$46,733.84\$40\$309,265.20\$1,916.90\$309,265.20\$1,916.90\$1,910.90\$309,265.20\$1,916.90\$1,910.90\$309,265.20\$1,916.90\$1,916.90\$1,916.90\$309,265.20\$1,916.90\$1,916.90\$1,916.90\$309,265.20\$1,916.90\$1,916.90\$309,265.20\$1,916.90\$1,916.90\$309,265.20\$1	Residential New Construction (Low- Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
MeasuresMeasuresMeasuresMeasuresMeasuresMeasuresMeasuresResidential Home Energy Services RCS0.00\$6,095.003.000.00\$37,125.64\$5,000.00\$0.000.000%Residential Behavior/Feedback Program0.00\$6,090.00428,991.20\$24,125.004.7\$0.000.000%Residential Identing & Cooling Equipment7,280.00\$4,900.00\$4,133.20\$4,055.005.5\$0.000.000%Residential Identing & Cooling Equipment7,280.00\$1,818.801,188\$5,317,379.40\$24,321.8024,252\$0.000.000%Residential IEAT Loan0.00\$1,138.741,320.00\$5,60,723.90\$7,470.88825,005\$1,61.89%0.000%Res % of Total55,617.47\$95.478\$95.478.96\$7,472.78\$2,50.02\$4,53.84\$4.5\$3,309,265.2014.89%Low-Income Multi-Family Retrofit1,16,01.80\$18,925.5627.2\$3,716.02\$44,73.08\$3,09,265.2014.89%Li % of Total81,800.20\$1,95.891.83.96\$44,72.22\$46,33.84\$4.5\$3,09,265.2014.99%Li % of Total81,800.20\$1,95.891.83.9980.69%\$44,72.12\$46,01.00\$0.00%\$0.	Residential Multi-Family Retrofit	5,840.20	\$3,219.68	5	25,105.00	\$19,398.74	16	\$0.00	0.00%
Residential Behavior/Feedback Program0.000.000.000.000.0000.0000.0000Residential Cooling Equipment7.910.009.500.000.4428.991.205.94.125.000.4709.00000.000%Residential Cooling Equipment7.920.009.518.80.800.11885.317.377.40\$253.421.802.45.229.0000.000%Residential HEAT Loan0.009.510.737.40\$523.421.802.45.22\$1.0000.000%Res Subtoal5.316.737.809.517.978.832.507832.5078\$1.761.278.360.000%Res Subtoal5.414.579.14.320.00\$5.60.723.00\$7.506.969.9.61%\$1.761.278.360.000%Res Subtoal5.414.579.14.320.00\$5.60.723.00\$7.506.972.507832.5078\$1.761.278.360.000%Res Subtoal5.414.579.414.578.30\$1.761.278\$2.5072.507.230\$1.761.278.36\$1.498%Low-Income Single Family Retrofit11.910.50\$5.877.272.722.381.210\$2.756.309.916%\$3.09.265.2014.98%Low-Income Single Family Retrofit11.900.00\$1.800.00\$1.800.00\$1.800.00\$1.400.00\$0.000\$1.000\$1.400.00\$0.000\$1.000.00 </td <td>57</td> <td>55,149.00</td> <td>\$136,266.01</td> <td>76</td> <td>165,047.10</td> <td>\$346,736.38</td> <td>240</td> <td>\$1,560,785.51</td> <td>22.22%</td>	57	55,149.00	\$136,266.01	76	165,047.10	\$346,736.38	240	\$1,560,785.51	22.22%
Residential Meating & Cooling Equipment7,91.00\$\$6,090.00428,91.20\$\$24,12.504.475.000.00%Residential Consumer Products5,286.00\$\$450.00924,133.20\$\$406.505.565.000.00%Residential HEAT Loan0.00\$11,888.801,188\$,317,397.40\$283,421.8024,522\$0.000.00%Residential HEAT Loan0.00\$11,71,389.491,320.00\$5,567,23.80\$75,708.8325,578\$17,51,27.831Res % of Total55,61,719,91.50\$11,91.00\$11,92.55223,81.210\$75,708.830.69\$10,70214,89%Low-Income Single Family Retrofit1,91.00\$11,99.52\$12,830.69\$45,338.4445\$309,265.2014,89%Li % of Total3.21.66\$15,99.82.80.00\$4,87.01.86\$49.9\$309,265.2014,89%Li % of Total3.21.67\$19,99.82.80.00\$4,87.01.86\$0.19.80\$309,265.2014,89%Li % of Total3.21.67\$19,698.280.00\$4,87.01.86\$0.19.80\$0.00%\$0.00%Call New Buildings & Major Renovations0.00\$5,00.00\$0.00\$0.00\$0.00\$0.00% <th< td=""><td>Residential Home Energy Services - RCS</td><td>0.00</td><td>\$6,495.00</td><td>38</td><td>0.00</td><td>\$37,125.64</td><td>161</td><td>\$200,492.85</td><td>18.52%</td></th<>	Residential Home Energy Services - RCS	0.00	\$6,495.00	38	0.00	\$37,125.64	161	\$200,492.85	18.52%
Residential Consumer Products5,286.00\$450.00924,183.20\$4,065.505.55\$0.000.00%Residential Lighting242,332.80\$1,886.801,1885,317,397.40\$23,3421.8024,522\$0.000.00%Residential HAT Loan0.00\$10.00\$41,716.0824,522\$0.000.00%Residential HEAT Loan316,51.80\$171,389.491,320.00\$755,073.30\$757,098.322,878\$1761,273.36\$1761,273.36Res Subtoal56.41%47.41%96.49%92.87%\$75,96%99.61%61.08%\$14.98%Low-Income Single Family Retrofit16,091.80\$18,935.562.2337,460.22\$48,70.88445\$309,265.20\$14.98%Low-Income Multi-Family Retrofit19,1050\$576,7222348,70.8846.98\$0.09%\$309,265.20\$14.98%Low-Income Multi-Family Retrofit19,01050\$510,698.2882.5000.06%\$48,89%0.09%\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00%\$0	Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting242,332.80\$18,868.801,1885,317,397.40\$283,421.8024,522\$4,0000.000%Residential HEAT Loan0.00\$0.00\$1,710.80\$41,716.8034\$0.000.00%Res % of Total5560,723.90\$757,098.8325,078\$25,078\$1,761,278.30\$1,761,278.30Res % of Total5160,723.90\$757,098.830.05.96\$1,61.08%\$1,809.25%\$1,809.25%\$75,098.83\$25,078\$1,01.08\$1,01.08Low-Income Multi-Family Retrofit11,91.50\$716,2722.023,31,21.01\$2,33.324\$309,265.20\$1,49.89Low-Income Multi-Family Retrofit11,800.20\$782,272.02\$3,41,272.92\$48,701.860.06\$309,265.20\$1,49.89Low-Income Multi-Family Retrofit11,800.20\$1,69.92\$1,62.92\$44,72.92\$48,701.860.06\$309,265.20\$1,49.89Low-Income Multi-Family Retrofit11,800.20\$1,69.92\$2,37.40.82\$44,87.33\$1,48.99\$2,37.40\$1,48.99\$309,265.20\$1,49.89Low-Income Multi-Family Retrofit11,800.20\$1,00.20 <th< td=""><td>Residential Heating &amp; Cooling Equipment</td><td>7,910.00</td><td>\$6,090.00</td><td>4</td><td>28,991.20</td><td>\$24,125.00</td><td>47</td><td>\$0.00</td><td>0.00%</td></th<>	Residential Heating & Cooling Equipment	7,910.00	\$6,090.00	4	28,991.20	\$24,125.00	47	\$0.00	0.00%
Residential HEAT Loan0.00\$0.00\$41,71.683.34\$0.00\$0.00%Res Subtolal315,518.00\$171,389.491,320.00\$550,723.90\$757,098.8325,078\$1,761,278.36Res % of Total56.41%474,41%96.49%92.87%75.96%99.61%61.08%61.08%Low-Income Multi-Family Retrofit16,091.00\$762.7223,181.10\$2,333.024\$0.00%8.309,265.2014.98%Low-Income Multi-Family Retrofit11,910.00\$762.7223,181.10\$2,333.024\$0.00% </td <td>Residential Consumer Products</td> <td>5,286.00</td> <td>\$450.00</td> <td>9</td> <td>24,183.20</td> <td>\$4,065.50</td> <td>56</td> <td>\$0.00</td> <td>0.00%</td>	Residential Consumer Products	5,286.00	\$450.00	9	24,183.20	\$4,065.50	56	\$0.00	0.00%
Res Subtotal316,518.00\$171,389.491,320.00\$5,560,723.90\$75,709.88325,078\$1,761,278.36Res % of Total56.41%47.41%96.49%92.87%75,96%99.61%61.08%Low-Income Single Family Retrofit16,091.80\$18,935.552.223,812.10\$2,530.24\$309,265.2014.98%Low-Income Multi-Family Retrofit118,002.30\$19,698.282.500414,272.293,812.10\$2,363.224\$309,265.2014.98%Lu Subtotal18,002.30\$19,698.282.500414,272.29\$48,71.864\$309,265.201Lu Subtotal3.21%5.45%1.83%0.69%44.89%0.09\$0.00%0.00%C&I New Buildings & Major Renovations0.00\$0.00\$0.00\$0.00\$0.00%\$0	Residential Lighting	242,332.80	\$18,868.80	1,188	5,317,397.40	\$283,421.80	24,522	\$0.00	0.00%
Res % of Total56.41%47.41%96.64%92.87%75.96%99.61%61.08%Low-Income Single Family Retrofit16,091.80\$18,935.562337,460.82\$46,338.844.45\$309,265.2014.98%Low-Income Multi-Family Retrofit1,910.50\$7,672.7223,812.10\$2,36.30.2C440.000.00%L1 Subtotal18,002.33\$\$19,698.28\$2,05044,272.29\$488,701.6864.9950.990.01%L1 % of Total3.21%\$5,45%1.83%0.69%\$4.89%0.19%30.00%0.00%C&I New Buildings & Major Renovations0.00\$0.00\$0.00\$0.00%\$0.00% <td>Residential HEAT Loan</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>0.00</td> <td>\$41,716.08</td> <td>34</td> <td>\$0.00</td> <td>0.00%</td>	Residential HEAT Loan	0.00	\$0.00	0	0.00	\$41,716.08	34	\$0.00	0.00%
Low-Income Single Family Retrofit16,091.80\$18,935.550.22337,460.82\$446,338.844.45\$309,265.2014.98%Low-Income Multi-Family Retrofit1,910.50\$762.720.223,812.10\$2,363.020.44\$309,265.200.00%L1 % of Total18,002.30\$19,698.2825.0041,272.92\$48,701.8664.99\$309,265.200.00%C&I New Buildings & Major Renovations0.00\$5,0000.000.000\$0.000.000\$0.00% <td>Res Subtotal</td> <td>316,518.00</td> <td>\$171,389.49</td> <td>1,320.00</td> <td>5,560,723.90</td> <td>\$757,098.83</td> <td>25,078</td> <td>\$1,761,278.36</td> <td></td>	Res Subtotal	316,518.00	\$171,389.49	1,320.00	5,560,723.90	\$757,098.83	25,078	\$1,761,278.36	
Low-Income Multi-Family Retrofit1,910.50\$767.273,812.10\$2,263.021.44\$0.00\$0.00%LT subtotal18,002.30\$19,698.2825.0041,272.92\$48,701.661.49\$309,265.20\$1.07.29LT % of Total3.2105.45%1.83%0.66%4.89%0.19%10.72%\$1.07.29C&I New Buildings & Major Renovations0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00%<	Res % of Total	56.41%	47.41%	96.49%	92.87%	75.96%	99.61%	61.08%	
L1 Subtotal18,002.30\$19,698.2825.0041,272.92\$48,701.86449\$309,265.00L1 % of Total3.21%5.45%1.83%0.69%4.89%0.19%10.72%C&I New Buildings & Major Renovations0.00\$0.000.00\$0.00\$0.000.00%C&I New Buildings & Major Renovations - Municipal0.00\$0.00\$0.00\$0.00\$0.00\$0.00%C&I Initial Purchase & End of Useful Life0.00\$0.0016,999.10\$800.0014\$0.000.00%C&I Initial Purchase & End of Useful Life0.00\$0.000.00%\$800.0014\$0.000.00%C&I Initial Purchase & End of Useful Life0.00\$0.0016,999.10\$800.0014\$0.000.00%C&I Initial Purchase & End of Useful Life0.00\$0.000.00%\$800.00\$0.000.00%C&I Initial Purchase & End of Useful Life0.00\$0.00\$800.00<	Low-Income Single Family Retrofit	16,091.80	\$18,935.56	23	37,460.82	\$46,338.84	45	\$309,265.20	14.98%
L1 % of Total3.21%5.45%1.83%0.69%4.89%0.19%10.72%C&I New Buildings & Major Renovations Municipal0.00\$0.000.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00%	Low-Income Multi-Family Retrofit	1,910.50	\$762.72	2	3,812.10	\$2,363.02	4	\$0.00	0.00%
C&I New Buildings & Major Renovations Municipal0.0000.0000.0000.0000.000C&I New Buildings & Major Renovations - Municipal0.000\$\$0000.000\$\$000 <td>LI Subtotal</td> <td>18,002.30</td> <td>\$19,698.28</td> <td>25.00</td> <td>41,272.92</td> <td>\$48,701.86</td> <td>49</td> <td>\$309,265.20</td> <td></td>	LI Subtotal	18,002.30	\$19,698.28	25.00	41,272.92	\$48,701.86	49	\$309,265.20	
C&I New Buildings & Major Renovations - Municipal0.00\$0.00 <td>LI % of Total</td> <td>3.21%</td> <td>5.45%</td> <td>1.83%</td> <td>0.69%</td> <td>4.89%</td> <td>0.19%</td> <td>10.72%</td> <td></td>	LI % of Total	3.21%	5.45%	1.83%	0.69%	4.89%	0.19%	10.72%	
MunicipalInternal ProbationInternal Proba	C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services   0.00   0.000   0.000   0.000   0.000     C&I Upstream HVAC   168.00   \$100.00   1.191.50   \$350.00   0.00   \$0.00   0.00%     C&I Listing Building Retrofit - LARGE   0.00   \$100.00   0.00   0.00   \$0.00   0.00%     C&I Existing Building Retrofit - MEDIUM   55,249.78   \$26,951.50   0.00   \$5,249.78   \$22,7926.50   0.99   \$212,360.81   13.15%     C&I Existing Building Retrofit - MEDIUM   55,249.78   \$26,951.50   0.00   \$5,249.78   \$27,926.50   0.99   \$212,360.81   13.15%     C&I Existing Building Retrofit - MUnicipal   0.00   \$5,100.00   0.00   \$5,100.00   \$5,00.00   \$5,00.00   \$600,804.86   7.11%     C&I Multifamily Retrofit   132,227.00   \$130,234.50   132,227.00   \$103,445.40   132,227.00   \$103,445.40   0.00%   0.00%   0.00%     C&I Multifamily - Municipal   0.00   \$0.00   \$103,234.90   \$100,374.90   \$100,370.00   0.01   \$40,000   0.00% <t< td=""><td>C&amp;I New Buildings &amp; Major Renovations - Municipal</td><td>0.00</td><td>\$0.00</td><td>0</td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0.00</td><td>0.00%</td></t<>	C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC   168.00   \$100.00   1,191.50   \$350.00   C   \$00.00     C&I Existing Building Retrofit - LARGE   0.00   \$100.00   0.00   \$00.00   \$100.00   \$00.00	C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	16,999.10	\$800.00	14	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE0.00\$0.00\$0.00\$0.00\$0.00\$0.00C&I Existing Building Retrofit - MEDIUM55,249.78\$26,951.506755,249.78\$27,926.509\$21,236.8113.15%C&I Existing Building Retrofit - Municipal0.00\$5,100.00\$5,100.00\$5,100.00\$5,100.00\$5,100.00\$5,100.00C&I Small Business38,921.48\$34,853.930.0549,594.74\$42,712.080.01\$600,804.867.11%C&I Multifamily Retrofit132,227.00\$103,445.400.01132,227.00\$103,445.400.00%0.00%C&I Multifamily - Municipal0.00\$0.00\$0.00\$0.00\$0.00%\$0.00%0.00%C&I Subtotal0.00\$0.00\$130,234.96\$10,637.00\$40.39\$6813,165.67C&I Subtotal40.38%47.15%1.68%6.44%19.16%0.19%28.20%	C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM 55,249.78 \$27,926.50 9 \$212,360.81 13.15%   C&I Existing Building Retrofit - Municipal 0.00 \$5,100.00 9 0.00 \$5,100.00 9 0.00%   C&I Small Business 38,921.48 \$34,853.93 3.65 49,594.74 \$42,712.08 0.00 \$600,804.66 7.11%   C&I Multifamily Retrofit 132,227.00 \$103,445.40 0.00 132,227.00 \$103,445.40 0.00% 0.00%   C&I Multifamily - Municipal 0.00 \$103,445.40 0.00 \$103,245.40 0.00% 0.00% 0.00%   C&I Multifamily - Municipal 0.00 \$0.00 \$0.00 \$0.00%	C&I Upstream HVAC	168.00	\$100.00	1	1,191.50	\$350.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - Municipal 0.00 \$5,100.00 \$5,100.00 \$5,100.00 \$5,000.00   C&I Small Business 38,921.48 \$34,853.93 0.05 49,594.74 \$42,712.08 0.00 \$600,804.86 7.11%   C&I Multifamily Retrofit 132,227.00 \$103,445.40 0.01 132,227.00 \$103,445.40 0.01 \$600,804.86 7.11%   C&I Multifamily - Municipal 0.132,227.00 \$103,445.40 0.01 132,227.00 \$103,445.40 0.01 \$600,804.86 7.11%   C&I Multifamily - Municipal 0.01 \$103,445.40 0.01 \$600,804.80 \$0.00% \$0.00%   C&I Upstream Lighting 0.01 \$100,00 \$100,00 \$100,234.96 \$100,374.90 \$100,	C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business 38,921.48 \$34,853.93 649,594.74 \$42,712.08 610 \$600,804.68 7.11%   C&I Multifamily Retrofit 132,227.00 \$103,445.40 0 132,227.00 \$103,445.40 0.00%   C&I Multifamily - Municipal 0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000   C&I Multifamily - Municipal 0.000 \$0.000	C&I Existing Building Retrofit - MEDIUM	55,249.78	\$26,951.50	7	55,249.78	\$27,926.50	9	\$212,360.81	13.15%
C&I Multifamily Retrofit   132,227.00   \$103,445.40   132,227.00   \$103,445.40   \$103,445.40   \$100,000     C&I Multifamily - Municipal   0.000   \$0.000   <	C&I Existing Building Retrofit - Municipal	0.00	\$5,100.00	9	0.00	\$5,100.00	9	\$0.00	0.00%
C&I Multifamily - Municipal   O   O   State   State <td>C&amp;I Small Business</td> <td>38,921.48</td> <td>\$34,853.93</td> <td>5</td> <td>49,594.74</td> <td>\$42,712.08</td> <td>10</td> <td>\$600,804.86</td> <td>7.11%</td>	C&I Small Business	38,921.48	\$34,853.93	5	49,594.74	\$42,712.08	10	\$600,804.86	7.11%
C&I Upstream Lighting 0.00 \$0.00 130,234.96 \$10,637.00 4 \$0.00   C&I Subtotal 226,566.26 \$170,450.83 23.00 385,497.09 \$190,970.98 49 \$813,165.67   C&I % of Total 40.38% 47.15% 1.68% 6.44% 19.16% 0.19% 28.20%	C&I Multifamily Retrofit	132,227.00	\$103,445.40	1	132,227.00	\$103,445.40	1	\$0.00	0.00%
C&I Subtotal 226,566.26 \$170,450.83 23.00 385,497.09 \$190,970.98 49 \$813,165.67   C&I % of Total 40.38% 47.15% 1.68% 6.44% 19.16% 0.19% 28.20%	C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I % of Total   40.38%   47.15%   1.68%   6.44%   19.16%   0.19%   28.20%	C&I Upstream Lighting	0.00	\$0.00	0	130,234.96	\$10,637.00	4	\$0.00	0.00%
	C&I Subtotal	226,566.26	\$170,450.83	23.00	385,497.09	\$190,970.98	49	\$813,165.67	
Total 561,086.56 \$361,538.60 1,368 5,987,493.91 \$996,771.67 25,176 \$2,883,709.24	C&I % of Total	40.38%	47.15%	1.68%	6.44%	19.16%	0.19%	28.20%	
	Total	561,086.56	\$361,538.60	1,368	5,987,493.91	\$996,771.67	25,176	\$2,883,709.24	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.